

Berkswell Parish Council Budget - 2018/19	
	2018/19
	Agreed Budget
EXPENDITURE	
Employee Pay & Allowances	9,452
Councillor Allowances & expenses	4,616
Administration	3,985
Communications	600
Specialist Advice	5,000
Local Plans	5,500
Public Safety (net of VAT)	-
Grants & Donations	7,000
S.137	4,063
Heritage & Maintenance	3,644
Total Expenditure (excl VAT)	43,859
Contingency	2,193
Total Expenditure (including Contingency, ex VAT)	46,052
VAT (assume VAT is neutral in each year)	2,000
Total Expenditure (inc VAT)	48,052

<u>Calculation of Precept - 2018/19</u>	Agreed Budget
Budget	48,052
Deduct Indicative Support Grant	267
Deduct contribution from reserves	21,830
Precept	25,955
Band D precept charge	16.91
Indicative number of Band D equivalent dwellings 2018/19	1,535